



County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair

Supervisor James "Luigi" Schmitt

Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Patricia Jursik

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COUNTY BOARD BUDGET BLAST FOR OCTOBER 20, 2009

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee, under the leadership of Supervisor Elizabeth M. Coggs, is holding public meetings throughout the month of October on the County Executive's 2010 Recommended County Budget. [Click here to review the budget proposal](#). Each day, the seven-member Committee votes on a number of specific departments and items in the budget.



On Tuesday, October 20, the **Milwaukee County Board's Finance & Audit Committee** voted to **approve** these budgets on the following votes:

- 5-0 DAS-Human Resources Division
- 5-0 (as amended) DTPW – Airport
 - Amended to delete proposed contract with Air National Guard Fire and Emergency Services
 - Amended to add development of County Airport Compensation Plan
- 5-0 (as amended) DTPW – Fleet Management
 - Amended to develop maintenance agreement between Fleet Management and the Parks Department/Zoo to meet their service level needs
- 5-0 Fleet Equipment Acquisition (Capital Budget item)

- 6-0 (as amended) DTPW – Facilities Management
 - Amended to delete RFP for Security services
 - Amended to delete RFP for Housekeeping Services
- 6-0 (as amended) Land Sales
 - Amended to replace City Campus relocation with Space Planning Initiative
- 6-0 (as amended) City Campus Relocation (Capital Budget item)
- 6-0 (as amended) DTPW – Highway
 - Amended to have existing staff develop options for a long-term county trunk highway system plan
- 6-0 to approve an amendment to the Capital Improvement Budget to replace the DTPW-Highway Maintenance North Shop Salt Shed

The Finance & Audit Committee voted to lay over the following budget items until later in the Budget process:

- DAS– Information Management Services Division
- General County Debt Issue

The Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse. The next meeting is scheduled for 1:00 p.m. on Monday, October 26th.

[Click here to access the 2010 budget meeting schedule](#) (to view upcoming items for consideration)

[Click here to listen to live audio during the meetings](#) (available only while meetings are in progress)

The County Board's annual Public Hearing on the County Executive's 2010 Recommended Budget is scheduled for 7 p.m. Monday, November 2, 2009, at the Washington Park Senior Center.

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2010 Budget on Monday, November 9 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.